

Appendix 1 - Commissioning Cycle 2 – Tamworth Borough Council funding

Organisation & value of 1 year extension	Outcomes purchased	18 months performance data	Final year option (Yes/No)
Home Start: Practical Family Support Contract - £15,000	To provide practical family support: Improved parenting skills, improved aspirations of families, parents and children and improvised resilience in families.	34 families supported in their home environment families contacted within two weeks, the same day if it is deemed an emergency	Yes One year extension
Tamworth CAB: Debt & General Advice Service - £60,000	To provide debt and general advice: Delivering debt advice, maximising income opportunities, improving health and well-being through advice and enhancing advice available.	15,648 client contacts for face to face advice 2,878 clients have been supported through telephone advice calls 357 clients have been supported to be prepared for hearings, tribunals and court. 23 promotional events/meetings attended	Yes One year extension
Tamworth CAB: Money Advice and Tenancy Sustainment Service - £30,000	To help prevent homelessness: Reduce the number of people losing their tenancies, give support, guidance and information to maintain housing, help to improve the health and well-being of residents through good advice	306 referrals to the whole service. 86 received assistance from the court desk. 138 received debt advice. The court desk prevented or relieved homelessness in 69 cases and the debt advice service prevented or relieved homelessness in 127 cases.	Extend this contract for a minimum of 6 months pending the outcome of a review with a report back to Cabinet
Business Development Services Ltd: Infrastructure Support to Business and the Third Sector - £40,000	For infrastructure support to business and third sector: Create an environment for innovative businesses, encouraging entrepreneurial activity and organisational stability and encourage job creation.	232 organisations have received telephone/email support 181 advice sessions 85 jobs facilitated through support 5 new Business start ups 109 new Volunteers placed £89,000 in external funding to support both sectors 151 delegates have attended training and awareness sessions on a variety of subjects	Extend the contract for a period of 4 months only. This contract to cease on 31 July 2016 to align with the commencement of SCC's Voluntary, Community & Social Enterprise Strategic Capacity Building contract
Samaritans: Support for Vulnerable People – Mental Health (Crisis Intervention) Service - £7,000	To support vulnerable people: Improve mental health and well-being, reduce the number of vulnerable people experiencing mental health issues and reduce the risk of self-harm or suicide.	15,678 client contacts received Approx 3000 of these report to have suicidal thoughts 486 clients signposted to partner agencies 57 publicity/outreach events attended 69 volunteers retained	Yes One year extension
Home Start: Maximising Income for Families in Tamworth - £9,000	To maximise income: Help families increase their income and manage money more effectively, increase grant checks for families, share good practices and case studies with others.	606 completed benefit checks resulting in excess of £642,396 for these families. 131 grant applications resulting in excess of £14,065 for these families. 88 families have received donated items eg: school uniforms, clothing, bedding,	Yes One year extension

Mercian Ability Partnership: Provision of a Shop Mobility Service - £5,000	To help residents retain independence: To provide mobility aids, to enable people with temporary or permanent physical impairment to continue shopping in the town centre and Ventura Park, give advice on the most appropriate equipment to customers.	toys etc., Since 1 st April 2014, - 358 new users Apr 2014- Mar 2015 – 2716 member users and 1620 casual users Provide volunteering opportunities for disabled adults	Yes One year extension
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More detailed performance data is available on Covalent.